## Funding Application: Undergraduate Senate [AGU-000174]

**Student Organization**  
Stanford Club Sports

**Program Title**  
Stanford Club Sports Annual Grant Undergrad 19-20

**Academic Year**  
2019-2020 Academic Year

**Grant Type**  
Annual

### Funding Line(s)

<table>
<thead>
<tr>
<th>Line #</th>
<th>Account</th>
<th>Line Description</th>
<th>Funding Manager Notes</th>
<th>Event Name</th>
<th>Event Date</th>
<th>Requested Amount</th>
<th>Recommended Amount</th>
<th>Approved Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>01-5480-30-2980 (Annual Grants - Registration &amp; Tickets - VSO)</td>
<td>Registration fee and ticket expenses for our member clubs. See attached doc for breakdown.</td>
<td></td>
<td></td>
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<td>$14,735.99</td>
<td>$14,735.99</td>
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<td>01-5480-30-2990 (Annual Grants - Travel - VSO)</td>
<td>Travel expenses for our member clubs. See attached doc for breakdown.</td>
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<td>$37,319.64</td>
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<td>01-5480-30-2940 (Annual Grants - Costumes &amp; Uniforms - VSO)</td>
<td>Uniform expenses for our member clubs. See attached doc for breakdown.</td>
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<td>01-5480-30-2955 (Annual Grants - Equipment - VSO)</td>
<td>Equipment expenses for our member clubs. See attached doc for breakdown.</td>
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<td>$12,323.69</td>
<td>$12,323.69</td>
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<td>01-5480-30-2900 (Annual Grants - Honoraria - VSO)</td>
<td>Coach salary expenses for our member clubs. See attached doc for breakdown.</td>
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<td>6</td>
<td>01-5480-30-2910 (Annual Grants - Event Services - VSO)</td>
<td>Event services expenses for our member clubs. See attached doc for breakdown.</td>
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<td>$21,742.19</td>
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<td>7</td>
<td>01-5480-30-2990 (Annual Grants - Travel - VSO)</td>
<td>Accommodation expenses for our member clubs. See attached doc for</td>
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<td>$16,947.81</td>
<td>$16,947.81</td>
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### Requests & Budget Breakdown

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<th>Line #</th>
<th>Account</th>
<th>Line Description</th>
<th>Funding Manager</th>
<th>Event Name</th>
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<th>Requested Amount</th>
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<td>Notes</td>
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Requested Recommended

Totals $151,549.99 $151,549.99

Final Allocation $151,549.99

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### Questions

**Question**

**What is the average attendance at your events?**

**Answer**

Between all of our member sport organizations, we have 1,127 consistent participants who attend practice and competition events for their respective sports. This does not include unaffiliated spectators, whose numbers vary depending on the sport.

**Why are you requesting Annual Grants?**

Club sports serves a huge proportion of the student body, both undergraduate and graduate. The funding from special fees helps enable teams to participate in tournaments, hire coaches, purchase equipment, run practices, and overall allow all club sports participants to more fully enjoy their sports. Many club sports are highly competitive and consistently attend nationals in their respective leagues, while many others are more laid-back and welcoming of beginners.

**What are the three largest line item requests in your budget and why?**

1) **Travel:** Many of our club teams travel to other schools to compete. Especially for our most competitive teams, this can sometimes involve cross-country trips involving plane tickets, rental cars, and hotel room bookings.

2) **Honoraria:** Many of our club teams have coaches who are paid for their services.

3) **Event Services:** Our club teams host a variety of events across campus every year, including recruiting events, workshops, competitions, exhibitions, and more.

**What events/programs does your group hold throughout the year for the Stanford community?**

Anyone in the Stanford community is welcome to join a club sports team. Some of the more competitive teams that do have cuts also have B teams that are open to all interested students. Additionally, many of the events hosted by our member organizations are open to all students, including many competitions, tournaments and workshops.

**Have you applied for Annual Grants in the past 3 years? If so, please detail the outcome of each attempt.**

We have applied for annual grants (special fees) every year for the past three years. Three years ago we applied for only undergraduate funding and received it. Two years ago and last year we applied jointly to both undergraduate and graduate and passed on both ballots.

It is worth noting that four years ago we did not pass on the graduate student ballot, and failed to receive funding as a result. The president of the university funded club sports from his discretionary fund for that year since club sports was considered integral to the student body.
<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
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</table>
| Please provide four contacts for your group (two must be graduates if also applying for Graduate Annual grants). These individuals should be prepared to be called by the Undergraduate Senate or the GSC during the evaluation of the group. Please list their name, title in organization, school/degree program, e-mail, and phone. | John Reinstra - Financial Officer of Stanford Club Sports, jreinstr@stanford.edu, 650-400-1072 (Please direct all financial specific questions to me)  
Dylan Treger - President of Stanford Club Sports, dtreger@stanford.edu, 602-503-8400  
Alexandra Warner, Vice President of Triathlon, abwarner@stanford.edu, 650-503-9533  
Kenneth Hoffman, Financial Officer of Cycling, khffmnn@stanford.edu, 630-456-6764  
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| How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford? If you are an umbrella group, please list the groups for which you are applying for Annual grants, their ASSU account numbers, and contact information for their financial officers. | Each team does their own outreach and recruiting, primarily through the undergraduate and graduate activities fairs.  
Archery 7001 Emily Mam emam@stanford.edu (805) 276-7037  
Badminton 7008 Eric Yang iameric@stanford.edu (857) 998-9164  
Baseball 7028 Daniel Alvarado dalvara3@stanford.edu  
Basketball W 8904 Audrey Bennett audben@stanford.edu (831) 335-4207  
Basketball M 6920 Clay Cavallo cavalco@stanford.edu (615) 594-6148  
Climbing 5540 Matt Tatsumi mtatsumi@stanford.edu  
Cycling 7255 Kenneth Hoffmann khffmnn@stanford.edu (630) 456-6764  
Dragon Boat 7258 Philippe Pangestu philpang@stanford.edu  
Equestrian 7285 Jennifer Parker japan@stanford.edu  
Ice Hockey 7480 Daniel Lee dan9lee@stanford.edu  
Judo 7550 Lawrence Peirson alpv95@stanford.edu  
Lacrosse M 7580 Ben Boston bdkestonen@stanford.edu (203) 722-4906  
Lacrosse W 8919 Alessandra Marcone amarcone@stanford.edu (510) 579-5516  
Polo 7701 Holden Lindebloom holden93@stanford.edu (508) 736-8622  
Quidditch 6640 Mac Bagwel mbagwel11@stanford.edu  
Rugby M 7750 Lorenzo Rosas enzor9@stanford.edu  
Rugby W 8250 Haley O'Brien haley5k@stanford.edu  
Running 7755 Noah Brazer nbrazer@stanford.edu  
Ski 8000 Kathleen Mhatre kmhatre@stanford.edu (650) 387-0326  
Soccer M 6295 Alex Dickey dickey21@stanford.edu  
Soccer W 8253 Maddy Faal mfal@stanford.edu  
Squash 7855 Yusef Hindy mbernte@stanford.edu (203) 979-2569  
Swim 8488 Eric Kilgore ekilgore@stanford.edu (631) 617-4029  
Table Tennis 8457 Pinnaree Tea-Mankornpan pinnaree@stanford.edu  
Taekwondo 5430 Lucy Wang iwang8@stanford.edu  
Tennis 8440 Lily Nilipour lilynil@stanford.edu (858) 699-3683  
Triathlon 8141 Jing Miao jingm@stanford.edu  
Ultimate M 7377 Sean Vajanaphanich seanvai@stanford.edu  
Ultimate W 8940 Julia Kwak jkwak028@stanford.edu (574) 855-9558  
Volleyball M 8836 Michael Lyons mylons2@stanford.edu (310) 662-3440  
Volleyball W 8490 Allison Lettierie agli12@stanford.edu  
Water Polo 6308 Avery Pierce abpierce@stanford.edu  |
| Please define the services provided by your group with the Special Fee, as per the ASSU Constitution: | To provide instructional and recreational opportunities to Stanford undergraduate and graduate student-athletes in a player-oriented setting unique to the Club Sports program; To promote student-run athletic teams by emphasizing student leadership in training, competition, team management, and program direction; To encourage athletes at all levels, from recreational to elite, by maintaining a fun, athlete-focused environment and by recognizing individual and team achievement; To provide, where |
practical and appropriate, financial and logistical assistance to teams and athletes in advancing their level of training and competition; To bring together students, faculty, and staff from diverse backgrounds to share their enthusiasm for a broad array of athletic activities.

Are you also applying for Graduate Annual Grants? Yes

If you applied for Annual Grants last year, is there an increase in the amount you're seeking this year? If so, why?

We are asking for an increase in funding of a bit less than five percent from last year. There are a number of reasons we are requesting an increase.

The first reason is that inflation drives prices up by roughly 2% a year, meaning that amount paid for goods and services purchased by our member organizations rise by 2% a year as well. In order to keep up with inflation, we need a 2% funding increase year over year.

The second reason is that the number of participants in our member organizations has grown from 1,093 to 1,127, or an increase of 3.1%. In order to provide the same level of funding per-participant as we have done in the past, we need a 3.1% increase in funding.

In summary, we are asking to be able to provide the same level of support to our member organizations as we have done in the past. When you combine those two justifications, you get a 5.1% increase. We are only requesting a roughly 4.9% increase, meaning we are actually reducing the level of support we give to our member clubs in order to comply with the ASSU guidance that our funding should not increase more than 5% year-over-year.

If those reasons are not enough, please note as well that our member teams continue to grow more competitive each year, requiring more funds for travel and competition registrations. Additionally, we are now funding a few more teams than before, including Dragon Boat and Quidditch.

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<tr>
<th>Date</th>
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<th>Assignee</th>
<th>Action</th>
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