

Status: **Recommended with Modifications**

Financial Officer: Matthew Baiza

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(13,544.00)	\$13,544.00	\$12,902.73			
Undergraduate Special Fees		\$13,544.00	\$12,902.73			
6310 - Honoraria Fees	\$(6,230.00)	\$6,230.00	\$6,230.00			
7200 - General Marketing Expenses	\$(541.27)	\$541.27	\$260.00			
7460 - Costumes / Uniforms	\$(360.00)	\$360.00	\$0.00			
7710 - Travel Fares	\$(4,500.00)	\$3,600.00	\$3,600.00			
7740 - Accomodations	\$(1,912.73)	\$2,812.73	\$2,812.73			
[All Expense Total]	\$(13,544.00)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

Mixed Company has applied for Special Fees in the past 3 years and each year the Senate has recommended us for approval (most times with modifications). In 2015, Mixed Company requested \$33,850.00 and was recommended for \$11,700. In 2016, Mixed Company requested \$13,500.00 and was recommended for \$12,285.00. In 2017, Mixed Company requested \$12,899.25 and was recommended for the same amount, \$12,899.25.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

Yes, there is a 5% increase in the amount seeking this year and this is due to expectations for cost of increase in the amount needed for album production and for inflation in the price of flights and hotel for the Service Through Singing Tour.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

Mixed Company provides a cultural experience to the student body through a cappella performances of various music genres and styles. Through our performances, Mixed Company able to share insights of American music culture with the Stanford community.

What are the three largest line item requests in your budget and why?

The three largest line item requests in our budget are: Honoraria Fees (\$6230.00), Travel Fares (\$4500.00), and Accommodations (\$1,912.73). The Honoraria line item is the largest because the complete production of an album requires about \$12,000 or more. We have funding to complete half the album this academic year and require the other half of the funding for next academic year. The Travel Fares is the approximate amount needed to pay for group member flights to Chicago for next year's Spring Service Through Singing Tour. The Accommodations amount will help pay for the hotel accommodations for the group for our tour.

What is the average attendance at your events?

The average attendance for Mixed Company's major performances are about 300 students (Winter and Spring Show). We also perform at different venues across campus that range from 30 to 100 people. Our group typically has 18 members per year.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

Mixed Company plans to publicize our events through poster advertisements on campus that are funded through this budget request, through Facebook events, and through Facebook and Instagram advertisements. We will also send emails out to different mailing lists. We have not registered with Events at Stanford but plan to do so.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

N/A

Please list all: 1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

Current 2800 Account: \$980.00

Stanford Fund: \$6,360.00

Reserves: \$3,394.00

What events/programs does your group hold throughout the year for the Stanford Community?

Mixed Company holds a number of events during the year for the Stanford Community to attend.

Our two major shows - Love Sucks in Winter Quarter and our Spring Show - are regular yearly events that we hold for the Stanford Community. We also take part in performances across campus for different University Offices and Programs like the DCI Fellows and the Stanford School of Medicine. We also regularly join the Stanford Fleet Street Singers for performances at the Claw on Friday afternoons.

Why are you requesting Special Fees?

Mixed Company is requesting Special Fees because we need support to complete regular projects and programs we take on during the year. This includes our 16th Studio Album, our Service Through Singing Tour, and our Winter and Spring Shows.

BUDGET DETAIL

		Budgeted	Requested	Recommen	Approved	Petitioned	Elected
Non Event-Specific		\$(13,544.00)	\$13,544.00	\$12,902.73			
		Budgeted	Requested	Recommen	Approved	Petitioned	Elected
6310	<i>Album recording, editing, mastering, and Honoraria Fees (Undergraduate Special Fees/Annual)</i>	\$(6,230.00)	\$6,230.00	\$6,230.00			
7200	<i>Marketing posters for auditions, and winter and General Marketing Expenses (Undergraduate Special Fees/Annual)</i>	\$(541.27)	\$541.27	\$260.00			
7460	<i>Men&#39;s ties for beginning of the year and Costumes / Uniforms (Undergraduate Special Fees/Annual)</i>	\$(360.00)	\$360.00	\$0.00			
7710	<i>Travel fares for our annual Service Through Travel Fares (Undergraduate Special Fees/Annual)</i>	\$(4,500.00)	\$3,600.00	\$3,600.00			
7740	<i>Funding for hotel booking and food during our Accommodations (Undergraduate Special Fees/Annual)</i>	\$(1,912.73)	\$2,812.73	\$2,812.73			
APPLICATION TOTALS		\$(13,544.00)	\$13,544.00	\$12,902.73			

ACCOUNT BALANCES

Account		Balance
1-6316-0-0-1700	MIXED COMPANY LOAN ACCOUNT	\$0.00
2-6316-1-0-2800	MIXED COMPANY	\$1,972.63
2-6316-1-0-2830	MIXED COMPANY STANFORD FUND	\$4,760.00
2-6316-1-0-9010	MIXED COMPANY O/S PURCHASE ORDER	\$0.00
2-6316-2-5-6310	MIXED COMPANY SPEC FEE HONORARIA	\$1,405.00
2-6316-2-5-7200	MIXED CO SPEC FEES GENERAL MARKETING	\$658.73
2-6316-2-5-7410	MIXED COMPANY MAJOR GRANT EQUIPMENT	\$500.00
2-6316-2-5-7460	MIXED CO SPEC FEES COSTUMES/UNIFORMS	\$0.00
2-6316-2-5-7710	MIXED COMPANY SPEC FEE TRAVEL FARES	\$0.00
2-6316-2-5-7740	MIXED CO SPEC FEES ACCOMDATIONS	\$2,999.25
2-6316-4-5-6310	MIXED COMPANY PROG BD ANN HONORARIA FEES	\$0.00
2-6316-9-0-2820	MIXED COMPANY SPEC FEE RESERVE	\$3,394.19