

Funding Application: Graduate Student Council [AGG-000001]

Student Organization KZSU 90.1 FM	Program Title KZSU 90.1 FM Annual Grant Grad 18-19	Start Date	End Date
Academic Year 2018-2019 Academic Year	Grant Type Annual		
Funding Line(s)			

Line #	Account	Line Description	Funding Manager Notes	Event Name	Event Date	Requested Amount	Recommended Amount	Approved Amount
1	01-6080-30-2980 (Annual Grants - Registration & Tickets - VSO)	CMJ, NAB: National Association of Broadcasters, CBI: College Broadcasters, Inc., IBS: Intercollegiate Broadcasting System				\$506.00	\$506.00	\$506.00
2	01-6080-30-2970 (Annual Grants - Royalties - VSO)	ASCAP: American Society of Composers, Authors, and Publishers, SoundExchange, SESAC				\$1,044.00	\$1,044.00	\$1,044.00
3	01-6080-30-2990 (Annual Grants - Travel - VSO)	Winter and Spring Quarter, baseball (4 flights, might need hotels), Fall Quarter, football (for 2 people: 2 road trips, 3 flights, 4 hotels), Winter Quarter, women's volleyball (travel, lodging, Winter Quarter, men & women basketball				\$6,480.00	\$6,480.00	\$6,480.00
4	01-6080-30-2955 (Annual Grants - Equipment - VSO)	Miscellaneous small equipment, studio equipment, misc. parts and supplies,equipment repairs, computer upgrades and maintenance				\$12,960.00	\$12,960.00	\$12,960.00

Line #	Account	Line Description	Funding Manager Notes	Event Name	Event Date	Requested Amount	Recommended Amount	Approved Amount
5	01-6080-30-2930 (Annual Grants - Marketing & Printing - VSO)	General Marketing (Flyers, tshirts, program guide, printing supplies), P.O. boxes				\$524.00	\$524.00	\$524.00
6	01-6080-30-2950 (Annual Grants - Office Supplies - VSO)	Phone, AT&T phone bill for 12 months (line for Palo Alto City Council), Lines and service charges for remote broadcasts for sports games, ITS charges (infrastructure and fixed services) (Stanford phone charges)				\$1,660.00	\$1,660.00	\$1,660.00
7	01-6080-30-2920 (Annual Grants - Event Food & Supplies - VSO)	Community/Training Events: alumni weekend, parents weekend, admit weekend, training open houses (food), KZSU Marathons (including Day of Noise and other live music marathons)				\$792.00	\$792.00	\$792.00
8	01-6080-30-2900 (Annual Grants - Honoraria - VSO)	Labor Fees->Chief Engineer Salary				\$15,382.42	\$15,382.42	\$15,382.42

Requested	Recommended	
Totals	\$39,348.42	\$39,348.42
Final Allocation	\$39,348.42	

Questions

Question	Answer
What is the average attendance at your events?	KZSU holds a variety of events throughout the year at which attendance varies. We are happy to give more detail in person.
Why are you requesting Annual Grants?	We have a large and complicated budget which is unsuitable for standard grants. We also have expenses that are smaller if we purchase far in advance when we need them.
What are the three largest line item requests in your budget and why?	Chief Engineer Salary - our chief engineer, Mark Lawrence, has

Question	Answer
	worked for KZSU for over 50 years and is a full-time employee. He has a degree in EE from Stanford and ensures that the station continues to function. Studio Equipment - See attached documentation. Equipment for radio broadcasting is generally expensive. Fall quarter football travel fares - KZSU has a longstanding service broadcasting Stanford football games, for which we have thousands of listeners. Our expenses are above average this year due to the away game in Australia. We have been trying to minimize costs for this game, but they are still substantial.
What events/programs does your group hold throughout the year for the Stanford community?	We are a 24/7 broadcast radio station, providing entertainment, news, sports and public affairs programs for the Stanford Community. We also serve as Stanford's designated emergency broadcaster and standby to provide critical updates in the event of an emergency disaster.
Have you applied for Annual Grants in the past 3 years? If so, please detail the outcome of each attempt.	Yes, we have applied for Special Fees in each of the past 3 years. KZSU was successful in all Special Fees applications and prevailed in each one.
Please provide four contacts for your group (two must be undergraduates if also applying for Undergraduate Senate Annual Grants). These individuals should be prepared to be called by the Undergraduate Senate or the GSC during the evaluation of the group. Please list their name, title in organization, school/degree program, e-mail, and phone.	Akshay Jaggi, President, ajaggi@stanford.edu; Christian Badillo, Vice President, cbadillo@stanford.edu; Kent Mendoza, Financial Officer, mendoza9@stanford.edu
How do you plan to publicize your events/programs to the greater Stanford community?	KZSU has a highly visible presence at a number of events. We often visit dorms to inform residents about our activities. Registering with Events at Stanford is not applicable.
If you are an umbrella group, please list the groups for which you are applying for Annual Grants, their ASSU account numbers, and contact information for their financial officers.	N/A
Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:	KZSU is a media organization providing important news, cultural, and educational services that support performing artists and journalists within the Stanford community.
Are you also applying for Undergraduate Senate Annual Grants?	Yes
If you applied for Annual Grants last year, is there an increase in the amount you're seeking this year? If so, why?	Yes, there are several increases. In order to accommodate increased attendance of some of our public events (such as Day of Noise), we increased event costs. We are also requesting increased equipment expenses to account for decades of deferred maintenance in our studio, some of which, if unattended to, may become safety hazards. We have also asked for increases in travel fares to support our commitment to broadcast Stanford sports games and support the student-athlete community.

History

Date	Assignment Group	Assignee	Action	Comments
06-AUG-2018 01:42 PM	In Progress	mikelee9	FO Submitted	
06-AUG-2018 01:53 PM	Funding Admin		Assigned	

Date	Assignment Group	Assignee	Action	Comments
10-AUG-2018 11:35 AM	Funding Committee	bjoe	Approved	
10-AUG-2018 11:35 AM	Legislative Body	bjoe	Approved	
10-AUG-2018 11:35 AM	Accountant		Assigned	
10-AUG-2018 12:06 PM	Accountant	sbenton	Approved	
10-AUG-2018 12:06 PM	Posted	assusystem	Approved	