

Status: **Recommended As-is**

Financial Officer: Cleo Chung

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(14,263.12)	\$14,263.12	\$14,263.12	\$14,263.12		
Undergraduate Special Fees		\$14,263.12	\$14,263.12	\$14,263.12		
6310 - Honoraria Fees	\$(3,794.76)	\$3,794.76	\$3,794.76	\$3,794.76		
6560 - Event Food	\$(125.70)	\$125.70	\$125.70	\$125.70		
7710 - Travel Fares	\$(1,511.00)	\$1,511.00	\$1,511.00	\$1,511.00		
7740 - Accomodations	\$(4,211.66)	\$4,211.66	\$4,211.66	\$4,211.66		
7840 - Tickets Expense	\$(4,620.00)	\$4,620.00	\$4,620.00	\$4,620.00		
[All Expense Total]	\$(14,263.12)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

We applied once in 2014. We were granted around \$50,000.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

We did not apply last year.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

We would be provided the opportunity to continue going to our annual Sundance Film trip with many members, to screen films and create a dialogue within the community by bringing people from the industry, and continue to support other film communities with their events.

What are the three largest line item requests in your budget and why?

Tickets Expenses: the ticket packages for Sundance are extremely expensive, and we have to buy enough tickets for about 20 members to see around 10 movies each.

Accommodations: the Airbnb house which we stay in must be large enough to comfortably fit 20 members for the duration of the Sundance Film festival.

Honoraria: the printing costs for the UNAFF film festival are expensive as it is a large festival, and brochures are not cheap to print.

What is the average attendance at your events?

25

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We send out our weekly screening emails to our many email server lists, and for our screening with the director, we print out posters to place around campus, and advertise in our classes in addition to our emails. Yes we are registered with Events.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

We are not an umbrella group.

Please list all: 1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

We currently have around \$45,000 in our reserves, and nothing else.

What events/programs does your group hold throughout the year for the Stanford Community?

We hold weekly film screenings every quarter which are open for anyone to attend, and we host a screening with the director of the film at least once a year.

Why are you requesting Special Fees?

We need funding for our annual Sundance film trip to Park City, Utah which is a crucial trip for our group to take, as it inspires us not only as filmmakers and critics, but also provides one of the greatest bonding experiences of the year which reignites our passion for the film community. We also have consistently provided funding for the UNAFF film festival, and have helped out with their brochure printing costs, as it's important to us to support other film communities. Finally, we try every year to bring a director and their film to campus, for a Q+A, to give not just our group, but other students a look into the film industry.

BUDGET DETAIL

		Budgeted	Requested	Recommen	Approved	Petitioned	Elected
Non Event-Specific		\$(14,263.12)	\$14,263.12	\$14,263.12	\$14,263.12		
		Budgeted	Requested	Recommen	Approved	Petitioned	Elected
6310	Every year, we pay for the printing of brochures for the UNAFF (United Nations Association Film Festival) film festival, and they in turn list us as a sponsor; Plane ticket for director to fly into the Bay area for the Q+A for their film.	\$(3,794.76)	\$3,794.76	\$3,794.76	\$3,794.76		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6560	Pizza for group dinner at end of Sundance Film Festival, where we all discuss are experiences.	\$(125.70)	\$125.70	\$125.70	\$125.70		
Event Food (Undergraduate Special Fees/Annual)							
7710	Plane tickets to Sundance Film Festival in Park City, UT. We cover up to 5 people's plane tickets, due to various members' financial concerns.	\$(1,511.00)	\$1,511.00	\$1,511.00	\$1,511.00		
Travel Fares (Undergraduate Special Fees/Annual)							
7740	Airbnb house and hotel room for director. Details: this is the accommodation/housing for the Sundance event, which the film society goes to every year as it facilitates important discussion on current film projects, and is our main bonding activity for the year. We need the Airbnb for our stay at Park City, UT where Sundance takes place, so that all members can stay together; we host a film screening open to campus and bring the director for a Q+A. This year, our director stayed at the Westin Palo Alto.	\$(4,211.66)	\$4,211.66	\$4,211.66	\$4,211.66		
Accommodations (Undergraduate Special Fees/Annual)							
7840	Movie ticket packages for Sundance Film Festival	\$(4,620.00)	\$4,620.00	\$4,620.00	\$4,620.00		
Tickets Expense (Undergraduate Special Fees/Annual)							
APPLICATION TOTALS		\$(14,263.12)	\$14,263.12	\$14,263.12	\$14,263.12		

ACCOUNT BALANCES

Account		Balance
2-7327-1-0-2800	ST FILM SOCIETY	-\$339.60
2-7327-1-0-9010	ST FILM SOC O/S PURCHASE ORDER	\$0.00
2-7327-2-5-6310	ST FILM SPEC FEE HONORARIA FEES	\$8,258.20
2-7327-2-5-6320	ST FILM SPEC FEE TECHNICAL SERVICES	\$3,000.00
2-7327-2-5-6510	ST FILM SPEC FEE MEETING FOOD	\$964.90
2-7327-2-5-6560	ST FILM SPEC FEE EVENT FOOD	\$2,403.71
2-7327-2-5-7220	ST FILM SPEC FEE MKTG COPIES/PRINT EXP	\$795.77
2-7327-2-5-7410	ST FILM SPEC FEE EQUIP (NON-CAP)	\$7,887.34
2-7327-2-5-7710	ST FILM SPEC FEE TRAVEL FARES	\$1,785.71
2-7327-2-5-7720	ST FILM SPEC FEE GAS	\$1,500.00
2-7327-2-5-7730	ST FILM SOCIETY SPEC FEE CAR/VAN RENTAL	\$4,116.50
2-7327-2-5-7740	ST FILM SPEC FEE ACCOMMODATIONS	\$4,788.34
2-7327-2-5-7810	ST FILM SOCIETY ANNUAL GRANT ROYALTIES	\$2,000.00
2-7327-2-5-7840	ST FILM SPEC FEES TICKETS EXPENSE	\$6,680.00
2-7327-9-0-2820	ST FILM RESERVE	\$5,296.26