

Status: **Recommended with Modifications**

Financial Officer: Vikul Gupta

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(36,151.00)	\$35,311.00	\$18,345.00	\$18,345.00		
Undergraduate Special Fees		\$35,311.00	\$18,345.00	\$18,345.00		
6310 - Honoraria Fees	\$(295.00)	\$295.00	\$295.00	\$295.00		
6510 - Regular Meeting Food	\$(300.00)	\$300.00	\$300.00	\$300.00		
6560 - Event Food	\$(3,830.00)	\$3,200.00	\$1,000.00	\$1,000.00		
7430 - Equipment Maintenance	\$(300.00)	\$300.00	\$300.00	\$300.00		
7460 - Costumes / Uniforms	\$(1,500.00)	\$1,250.00	\$1,250.00	\$1,250.00		
7710 - Travel Fares	\$(26,296.00)	\$25,696.00	\$13,000.00	\$13,000.00		
7820 - Registration Expense	\$(3,630.00)	\$4,270.00	\$2,200.00	\$2,200.00		
[All Expense Total]	\$(36,151.00)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

Last year, we forgot to apply. Two years ago, we received all requested money (\$31,725) after petitioning. Three years ago, we received all requested money (\$30,525) after petitioning.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

We forgot to apply last year. However, we applied 2 years ago. We are requesting an increase of ~4.87% because we are planning on having more workshops this year (~6) and we increased the size of the team from 18 last year to 24 this year.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

We host workshops to teach the Stanford population Bhangra and about its history. We also perform at around 10 on-campus performances over the year to showcase Bhangra and entertain the Stanford population. Since part of our mission is to be a competitive dance team, we also compete at 3-4 competitions around the country.

What are the three largest line item requests in your budget and why?

Flights (\$15,000): part of the purpose of our group is to be a competitive dance team; many of the competitive competitions are at flying distance; in order to fulfill this part of our mission, we must fly to these competitions.

Accommodations for competitions (\$3,600): part of the purpose of our group is to be a competitive dance team; many of the competitive competitions are at flying distance; in order to fulfill this part of our mission, we must go to these competitions and find places to stay.

Event food (\$3200): our on-campus presence is essential to us (that is how we distinguish ourselves from other groups). As such, we host a few, and are planning on hosting many more, workshops on a regular basis. These workshops are to provide Stanford students who don't have the time to join the team an opportunity to learn how to do Bhangra in an afternoon.

What is the average attendance at your events?

Attendance at practice is 20-25, attendance at auditions / workshops is ~100, and attendance at performances is several hundred students.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We will publicize our events via emails, flyers, dorm meetings, and word of mouth. We will register with Events at Stanford.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

N/A

Please list all: 1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

We will likely use most or all of our reserves this year (since we forgot to apply last year). We are also planning on applying to TSF.

What events/programs does your group hold throughout the year for the Stanford Community?

We host 2 workshops in fall quarter and hold 1-2 workshops in spring quarter. We are focusing more on workshops next year (8 over the course of the year). We also perform at multiple major dance showcases (about 1 per quarter) and many smaller performances on campus (about 7-8 over the year).

Why are you requesting Special Fees?

We have a fairly fixed schedule every year (a few on-campus performances fall quarter, more competitions winter quarter, and almost all on-campus spring quarter). There is some variability, but that depends on where we end up going for competitions generally. In addition, this cost exceeds \$30,000, an amount for which there is no other funding source. We have also requested Special Fees in the past. This combination of large, predictable costs results in an apt request of Special Fees.

BUDGET DETAIL

		Budgeted	Requested	Recommen	Approved	Petitioned	Elected
Non Event-Specific		\$(33,271.00)	\$35,311.00	\$18,345.00	\$18,345.00		
		Budgeted	Requested	Recommen	Approved	Petitioned	Elected
6310 Honoraria Fees (Undergraduate Special Fees/Annual)	Money to pay a DJ for the year to make professional mixes. We are trying to be even more competitive next year and thus must hire a DJ to make the mixes for us which will be used at on campus performances and at competitions.	\$(295.00)	\$295.00	\$295.00	\$295.00		
6510 Regular Meeting Food (Undergraduate Special Fees/Annual)	Leadership meets once a week, every week, for all three quarters to choreo the set, plan practices, etc.	\$(300.00)	\$300.00	\$300.00	\$300.00		
6560 Event Food (Undergraduate Special Fees/Annual)	We anticipate on having 8 workshops (2 fall, 2 winter, and 4 spring) open to the public. Based on attendance this year, we expect 100 people to show up. We provide snacks. Thus, we are requesting 8*4*100 = 3200.	\$(3,200.00)	\$3,200.00	\$1,000.00	\$1,000.00		
7430 Equipment Maintenance (Undergraduate Special Fees/Annual)	Dry-cleaning 24 fits once at the beginning of fall quarter costs \$300 (it costs \$12.50 per fit).	\$(300.00)	\$300.00	\$300.00	\$300.00		
7460 Costumes / Uniforms (Undergraduate Special Fees/Annual)	Miscellaneous items such as starch for making paghs, necklaces for when they break, etc. These generally last at least 3 years.	\$(100.00)	\$100.00	\$100.00	\$100.00		
7460 Costumes / Uniforms (Undergraduate Special Fees/Annual)	We order tanks/tshirts to perform in at casual performances. Money for 20 tanks at \$50 each.	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
7460 Costumes / Uniforms (Undergraduate Special Fees/Annual)	Money for make-up. Make-up is necessary for all of our on-campus performances and competition performances so that our faces are visible on the stage. These last several years.	\$(150.00)	\$150.00	\$150.00	\$150.00		
7710 Travel Fares (Undergraduate Special Fees/Annual)	We need to take 4 cars for 20 people to the Friends and Family Night in the fall. Gas will cost about \$50 per car each way.	\$(400.00)	\$400.00	\$0.00	\$0.00		
7710 Travel Fares (Undergraduate Special Fees/Annual)	Flight tickets for competitions at flying distance. Based on our past performance and trajectory, we project that we will have 3 such competitions next year (we will request the airfare for the 3rd national competition from TSF). We try to take 16 people, and each ticket costs around \$500 for a roundtrip. This amounts to \$8000 a competition, for a total of \$16,000.	\$(15,000.00)	\$16,000.00	\$6,504.00	\$6,504.00		
7710 Travel Fares (Undergraduate Special Fees/Annual)	Gas for a round-trip to a regional competition: ~600 miles round trip for 4 cars (5-6 people per car) - using \$0.54/mile per IRS guidelines (may potentially be switched to zip cars based on car availability + cost effectiveness).	\$(1,296.00)	\$1,296.00	\$1,296.00	\$1,296.00		
7710 Travel Fares (Undergraduate Special Fees/Annual)	We need to take 4 cars for 20 people to the Friends and Family Night in the spring. Gas will cost about \$50 per car each way.	\$(400.00)	\$400.00	\$0.00	\$0.00		
7710 Travel Fares (Undergraduate Special Fees/Annual)	Money for 3 competitions (3rd national will be requested from TSF). Each competition requires 4 hotel rooms for 2 nights at \$150 per night. To stay at venue of bhangra competitions. Need 4 rooms for 16 people. We generally stay for the weekend, which would be 2 nights.	\$(3,600.00)	\$3,600.00	\$3,600.00	\$3,600.00		
7710 Travel Fares (Undergraduate Special Fees/Annual)	Transportation between airport and hotel (train + bus) and between hotel and competition venue (Uber, depending on distance) for 16 people. Each national competition costs \$700 based on last year's prices. We are requesting money for 2 national competitions (3rd national will be requested from TSF).	\$(1,400.00)	\$1,400.00	\$1,400.00	\$1,400.00		
7710 Travel Fares (Undergraduate Special Fees/Annual)	We host a Friends and Family Night in a nearby city every fall. This is for a house for 20 people at \$1200 per night for 1 night.	\$(1,000.00)	\$1,200.00	\$0.00	\$0.00		

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7710	<i>We need to go to nearby cities to buy props and food for events. Gas will cost about \$200 in total for all such trips.</i>	\$(200.00)	\$200.00	\$200.00	\$200.00		
<i>Travel Fares (Undergraduate Special Fees/Annual)</i>							
7710	<i>We also host another Friends and Family Night in a nearby city every spring to showcase everything that we have learned. This is for a house for 20 people at \$1200 per night for 1 night.</i>	\$(1,000.00)	\$1,200.00	\$0.00	\$0.00		
<i>Travel Fares (Undergraduate Special Fees/Annual)</i>							
7820	<i>Money to apply to 20 national competitions at \$100 per competition. We are trying to be more competitive and thus applying to more competitions. Most competitions have increased application prices so they have more funding to organize the competition.</i>	\$(2,000.00)	\$2,000.00	\$510.00	\$510.00		
<i>Registration Expense (Undergraduate Special Fees/Annual)</i>							
7820	<i>Registration fees for 2 national competitions and 1 regional competition (3rd national will be requested from TSF). Approximate registration fee for one regional bhangra competition is \$350 - based on last year's prices. Registration Fees for 16 team members at a national competition at about \$40 per person. Every competition has registration fees for each attending team member.</i>	\$(1,630.00)	\$2,270.00	\$1,690.00	\$1,690.00		
<i>Registration Expense (Undergraduate Special Fees/Annual)</i>							
APPLICATION TOTALS		\$(33,271.00)	\$35,311.00	\$18,345.00	\$18,345.00		

ACCOUNT BALANCES

Account		Balance
2-5441-1-0-2800	ST BHANGRA	-\$66.22
2-5441-1-0-2830	ST BHANGRA STANFORD FUND	-\$1,644.87
2-5441-2-5-2820	STANFOR BHANGRA CREDIT CARD LIMIT - RESERVE FUI	\$2,000.00
2-5441-2-5-6560	BHANGRA SPEC FEE EVENT FOOD	\$830.00
2-5441-2-5-7460	BHANGRA SPEC FEE COSTUMES/UNIFORMS	\$465.00
2-5441-2-5-7710	BHANGRA SPEC FEE TRAVEL FARES	\$1,555.72
2-5441-2-5-7820	BHANGRA SPEC FEE REGISTRATION EXP	-\$226.90
2-5441-4-5-7430	ST BHANGRA PROG BD EQUIPMENT MAINTENANCE	\$185.80
2-5441-4-5-7710	ST BHANGRA PROG BD ANN TRAVEL FARES	\$144.89
2-5441-4-5-7820	ST BHANGRA PROG BD ANN REGISTRATION EXP	\$462.23
2-5441-9-0-2820	BHANGRA SPEC FEE RESERVE	\$9,607.99